

Annex Xb – Services Affected Under Option 1

This Annex displays the same results as Annex X, but includes a column for Service Subsidy Cost, and one with Patronage (passenger numbers).

This Annex provides a table of all subsidised bus services which would stop receiving a subsidy under this option. It also shows which services are only partially subsidised, and which parts of the route the subsidy is provided for so that people can see exactly which part of their route is affected by the option.

If we withdraw all bus subsidies, it does not necessarily mean that all subsidised routes, stops or times will automatically cease being provided (although inevitably there will be an impact).

Column Definitions

The **Operator**, **Service Number**, and **Service Description** columns identify the service.

The **Subsidy Description** column explains which part of the service the subsidy supports, and hence which part is potentially at risk. Parts of the service that are not subsidised are operated commercially.

The **Service Subsidy Cost (Approximate)** column contains the current approximate subsidy value in pounds. This is an annual value.

Please note that this is only a **rough estimate**. Subsidy contracts are very complex and so attributing value to specific services is not accurate. Subsidy contracts can cover multiple services. A service can also be covered by multiple contracts (for example on different days). In this column, subsidy value has been attributed to services within a contract perfectly equally. In reality this is unlikely to be the case. Some values in this column may therefore be too high and others too low. Any changes to contracts such as breaking a contract into individual services would likely require a retender/renegotiation and therefore the subsidy cost may change. This column is rounded up or down to the nearest thousand.

The **Patronage** column, where available, contains the number of passenger journeys for each bus service during the month of May 2015. For partially subsidised services, it covers the entire service, not just the subsidised part. In other words, it is passenger numbers for all times of day and at all stop locations on the service. For service numbers that share the same physical route, passenger numbers are often totalled. The column includes details where the number applies to more than one service number. Not all operators are able to provide this information.

Operator	Service Number	Service Description	Subsidy Description	Service Subsidy Cost (Approx*) £	Patronage (May 2015)
Stagecoach in Northants	8	Bicester - Silverstone	Oxfordshire part of the route only (shared with neighbouring council)	24000	No Data Available (At Present)
Stagecoach Oxfordshire	11	Witney - Oxford	Monday-Friday one evening journey only (both directions)	17000	No Data Available (At Present)
Stagecoach Oxfordshire	17	Cuttleslowe - Oxford	Fully Subsidised	106000	No Data Available (At Present)
Stagecoach Oxfordshire	18	Clanfield - Oxford	Fully Subsidised	165000	No Data Available (At Present)
Stagecoach Oxfordshire	19	Carterton - Witney	Fully Subsidised	165000	6584
Stagecoach Oxfordshire	20	Oxford: Rose Hill - Cowley [- Unipart House]	Fully Subsidised	24000	4751
Thames Travel	22	Bicester - Langford - Caversfield - Bicester (circular)	Fully Subsidised	72000	5061 (for all of the services 22/23/24)
Thames Travel	23	Bicester - Langford - Caversfield - Bicester (circular)	Fully Subsidised	72000	5061 (for all of the services 22/23/24)
Thames Travel	24	Bicester - Launton Road- Bicester (circular)	Fully Subsidised	72000	No Data Available (At Present)
Thames Travel	25	Kidlington/Oxford - Bicester	Fully Subsidised	72000	No Data Available (At Present)
Thames Travel	25A	Oxford - Bicester	Fully Subsidised	72000	No Data Available (At Present)
Heyfordian Travel	37	Bicester - Hardwick - Finmere	Fully Subsidised	3000	29
Thames Travel	38	Wantage Town service	Fully Subsidised	82000	No Data Available - New Contract June 1st 2015

Operator	Service Number	Service Description	Subsidy Description	Service Subsidy Cost (Approx*) £	Patronage (May 2015)
Carousel Buses	40	High Wycombe - Thame	The service is subsidised almost entirely, just a few certain journeys/times are commercial	15000	No Data Available (At Present)
Thames Travel	41	North Abingdon Town Service anti-clockwise	Fully Subsidised	10000	No Data Available - New Contract June 1st 2015
Thames Travel	42	North Abingdon Town Service via College	Fully Subsidised	10000	No Data Available - New Contract June 1st 2015
Thames Travel	43	North Abingdon Town Service	Fully Subsidised	10000	No Data Available - New Contract June 1st 2015
Oxfordshire County Council	43	Abingdon Town Centre - Eaton (Oxon)	Fully Subsidised	19000	130**
Thames Travel	44	Oxford - Bayworth - Sunningwell - Abingdon	Fully Subsidised	25000	1081 (for services 44 and 218)
Thames Travel	44A	Oxford - Abingdon	Fully Subsidised	25000	1081 (for services 44 and 218)
Oxfordshire County Council	46	Drayton St. Leonard - Abingdon	Fully Subsidised	4000	60**
Stagecoach in Warwickshire	50	Stratford-upon-Avon - Chipping Norton	Oxfordshire part of the route only (shared with neighbouring council)	13000	Cross Boundary Service - Not Shown
Stagecoach in Warwickshire	50A	Stratford-upon-Avon - Banbury	Oxfordshire part of the route only (shared with neighbouring council)	39000	Cross Boundary Service - Not Shown
Faringdon Community Bus	61	Faringdon Town Service	Fully Subsidised	12000	894
Thames Travel	63	Oxford - Cumnor - Southmoor	Fully Subsidised	72000	1004

Operator	Service Number	Service Description	Subsidy Description	Service Subsidy Cost (Approx*) £	Patronage (May 2015)
Pulhams Coaches	64	Carterton - Swindon	Oxfordshire part of the route only (shared with neighbouring council)	40000	Cross Boundary Service - Not Shown
Stagecoach in Swindon	66	Faringdon - Oxford	Section 106 funding (exempt)	0	No Data Available (At Present)
Thames Travel	67	Wantage - Faringdon	Fully Subsidised	24000	2292
Thames Travel	67A	Wantage - Faringdon	Fully Subsidised	24000	No Data Available (At Present)
Thames Travel	67B	Wantage - Faringdon	Fully Subsidised	24000	No Data Available (At Present)
Thames Travel	67C	Wantage - Faringdon	Fully Subsidised	24000	No Data Available (At Present)
Heyfordian Travel	81	Bicester - Fritwell - Souldern - Banbury	Saturday services	9000	No Data Available (At Present)
Heyfordian Travel	81A	Bicester - Fritwell - Souldern - Somerton	Tuesday services	9000	No Data Available (At Present)
Stanford in the Vale Minibus	83	Wantage - Faringdon	Fully Subsidised	4000	382 (for services 83 and 84)
Stanford in the Vale Minibus	84	Wantage - Stanford in the Vale - Goosey	Fully Subsidised	4000	382 (for services 83 and 84)
Stagecoach Oxfordshire	85	Iffley - Cowley	Fully Subsidised	24000	201
Stagecoach Oxfordshire	86	Lye Valley - Cowley	Fully Subsidised	24000	352
Stagecoach Oxfordshire	89	The Baldons - Cowley	Fully Subsidised	24000	98
Go Ride Community Interest Company	90	Hungerford - Swindon Bus Station	Oxfordshire part of the route only (shared with neighbouring council)	16000	Cross Boundary Service - Not Shown
Oxfordshire County Council	90	Banbury - Deddington - Upper Heyford	Fully Subsidised	6000	66**



Operator	Service Number	Service Description	Subsidy Description	Service Subsidy Cost (Approx*) £	Patronage (May 2015)
Thames Travel	94	Didcot - Blewbury - Hagbournes - Didcot	Fully Subsidised	44000	No Data Available (At Present)
Thames Travel	95	Didcot - The Moretons - Blewbury - Didcot	Fully Subsidised	44000	2997 (for services 94 and 95)
Thames Travel	97	Wallingford - Didcot	Fully Subsidised	39000	No Data Available (At Present)
Walters Coaches	98	Great Western Park - Didcot - Great Western Park	Section 106 funding (exempt)	0	Section 106 funding (exempt)
Heyfordian Travel	103	Oxford - Wheatley - Little Milton	Fully Subsidised	87000	1968 (for services 103 and 104)
Heyfordian Travel	104	Oxford - Cuddesdon	Fully Subsidised	87000	1968 (for services 103 and 104)
Heyfordian Travel	108	Oxford - Forest Hill - Stanton St. John (- Elsfield)	Fully Subsidised	35000	2339 (for services 108 and 118)
Thames Travel	114	Wallingford - Abingdon	Fully Subsidised	39000	742
Heyfordian Travel	118	Oxford - Brill (- Bicester)	Oxfordshire part of the route only (shared with neighbouring council)	35000	No Data Available (At Present)
Vale Travel	120	Princes Risborough, - Thame	Fully Subsidised	9000	1224 (for services 120, 121, 123, and 124)
Vale Travel	121	Princes Risborough - Watlington	Fully Subsidised	9000	1224 (for services 120, 121, 123, and 124)
Vale Travel	123	Thame Local Service	Fully Subsidised	9000	1224 (for services 120, 121, 123, and 124)
Vale Travel	124	Thame - Wallington	Fully Subsidised	9000	1224 (for services 120, 121, 123, and 124)

Operator	Service Number	Service Description	Subsidy Description	Service Subsidy Cost (Approx*) £	Patronage (May 2015)
Oxfordshire County Council	125	Chalgrove - Watlington - Benson - Wallingford	Fully Subsidised	3000	No Data Available - New Contract June 1st 2015
Oxfordshire County Council	126	Wallingford - Chalgrove - Wallingford	Fully Subsidised	3000	No Data Available - New Contract June 1st 2015
Oxfordshire County Council	131	Wallingford - East Hagbourne	Fully Subsidised	3000	No Data Available - New Contract June 1st 2015
Go Ride Community Interest Company	134	Goring - Stokes - Wallingford	Fully Subsidised	66000	1992
Oxfordshire County Council	135	Wallingford - Moulsoford - Streatley - Goring	Fully Subsidised	6000	No Data Available - New Contract June 1st 2015
Thames Travel	136A	Wallingford - Cholsey - Wallingford	Section 106 funding (exempt)	0	Section 106 funding (exempt)
Thames Travel	136C	Wallingford - Cholsey - Wallingford	Sundays and Bank Holiday Services. Some other parts of the route covered by Section 106 funding.	4000	No Data Available (At Present)
Thames Travel	139	Wallingford - Henley-on-Thames	Fully Subsidised	84000	6343
Thames Travel	143	Reading-Upper Basildon-Whitchurch Hill-Reading	Oxfordshire part of the route only (shared with neighbouring council)	29000	Cross Boundary Service - Not Shown
Whites Coaches	145	Woodcote (Oxon) - Henley-on-Thames	Fully Subsidised	19000	No Data Available (At Present)
Whites Coaches	151	Henley-on-Thames - Henley-on-Thames	Fully Subsidised	19000	No Data Available (At Present)
Whites Coaches	152	Henley-on-Thames - Henley-on-Thames	Fully Subsidised	19000	No Data Available (At Present)



Operator	Service Number	Service Description	Subsidy Description	Service Subsidy Cost (Approx*) £	Patronage (May 2015)
Whites Coaches	153	Henley-on-Thames - Henley-on-Thames	Fully Subsidised	19000	No Data Available (At Present)
Whites Coaches	154	Henley-on-Thames - Henley-on-Thames	Fully Subsidised	19000	No Data Available (At Present)
Stagecoach Oxfordshire	213	Witney : Market Sq - Wood Green - Cogges - Market Sq (circular)	Fully Subsidised	27000	4161 (for services 213, 214, and 215)
Stagecoach Oxfordshire	214	Witney : Market Square - Cogges - Wood Green - Market Square	Fully Subsidised	27000	4161 (for services 213, 214, and 215)
Stagecoach Oxfordshire	215	Witney : Market Square - Smiths Estate - Market Square (circular)	Fully Subsidised	27000	4161 (for services 213, 214, and 215)
Thames Travel	218	Wytham - Oxford	Fully Subsidised	25000	1081 (for services 44 and 218)
Stagecoach Oxfordshire	233	Burford - Woodstock	Service diversion via New Yatt all day, and the first journey of the day in each direction between Witney and Woodstock (Monday-Friday)	19000	No Data Available (At Present)
Johnson's Excelbus	269	Banbury - Stratford upon Avon	Oxfordshire part of the route only (shared with neighbouring council)	8000	Cross Boundary Service - Not Shown
Johnson's Excelbus	270	Banbury - Stratford upon Avon	Oxfordshire part of the route only (shared with neighbouring council)	8000	Cross Boundary Service - Not Shown
Red Rose Travel	275	Oxford City Centre - High Wycombe	Oxfordshire part of the route only (shared with neighbouring council)	23000	Cross Boundary Service - Not Shown

Operator	Service Number	Service Description	Subsidy Description	Service Subsidy Cost (Approx*) £	Patronage (May 2015)
Stagecoach in Warwickshire	277	Lighthorne Heath - Banbury	Oxfordshire part of the route only (shared with neighbouring council)	39000	Cross Boundary Service - Not Shown
Arriva the Shires & Essex	280	Aylesbury - Oxford City Centre	Sundays and Bank Holidays, first journey of the day, and one evening journey (both directions) only.	8000	No Data Available (At Present)
Stagecoach Oxfordshire	488	Chipping Norton - Banbury	Service diversions via Wigginton and South Newington also last journey from Chipping Norton. Some other early and late journeys paid for with Section 106 money.	42000	No Data Available (At Present)
Oxfordshire County Council	504	Honton - Horley - Banbury	Fully Subsidised	5000	No Data Available - New Contract June 1st 2015
Arriva the Shires & Essex	800	High Wycombe - Reading	Sunday and Bank holidays, portion of the route between Henley and Dunsden Green only.	5000	No Data Available (At Present)
Pulhams Coaches	811	Salford (Oxon) - Cheltenham (Gloucs)	Fully Subsidised	13000	210
Oxfordshire County Council	A1	(Didcot -) Ardington - Wantage - Ardington (- Didcot)	Fully Subsidised	14000	464**
Stagecoach Oxfordshire	B1	Easington - Banbury	Fully Subsidised	72000	13608 (for B1 and B2)
Stagecoach Oxfordshire	B10	Hanwell Fields - Banbury	Fully Subsidised	72000	2995
Stagecoach Oxfordshire	B2	Bodicote - Banbury	Fully Subsidised	72000	13608 (for B1 and B2)
Stagecoach Oxfordshire	B5	Banbury - Neithrop - Banbury	Evening Services 18:30 onwards	72000	No Data Available (At Present)
Stagecoach Oxfordshire	B7	Grimsbury & Edmunds Road - Banbury	Fully Subsidised	72000	5884



Operator	Service Number	Service Description	Subsidy Description	Service Subsidy Cost (Approx*) £	Patronage (May 2015)
Go Ride Community Interest Company	C1	Charlbury - Leafield (Oxon) - Wychwoods	Fully Subsidised	49000	459
Kier	County Connect	Oxfordshire Service Users. Unscheduled Routes. Claydon, Cropedy & The Bourtons	Misc	15000	No Data Available (At Present)
Oxfordshire County Council	H1	Old Marston - Headington	Fully Subsidised	4000	334**
Oxfordshire County Council	H2	Sandhills - Headington Quarry - Headington Centre	Fully Subsidised	4000	No Data Available (At Present)
Go Ride Community Interest Company	K1	Kidlington Town service	Fully Subsidised	18000	1386 (for K1, K2, and K3)
Go Ride Community Interest Company	K2	Kidlington - Begbroke - Yarnton - Kidlington	Fully Subsidised	18000	1386 (for K1, K2, and K3)
Go Ride Community Interest Company	K3	Kidlington - Yarnton - Begbroke - Kidlington	Fully Subsidised	18000	1386 (for K1, K2, and K3)
Oxfordshire County Council	M1	Watlington - Reading	Fully Subsidised	18000	263**
Stagecoach Oxfordshire	S3	Chipping Norton - Oxford	Sundays and Bank Holidays, part of service between Old Woodstock and Chipping Norton (both directions)	12000	No Data Available (At Present)
Stagecoach Oxfordshire	S4	Banbury - Oxford	Section 106 funding (exempt)	0	No Data Available (At Present)
Stagecoach Oxfordshire	S4C	Middle Barton - Deddington	Fully Subsidised	110000	No Data Available (At Present)



Operator	Service Number	Service Description	Subsidy Description	Service Subsidy Cost (Approx*) £	Patronage (May 2015)
Swindon Dial-A-Ride	Swindon Shopper Bus	Oxfordshire Service Users. Unscheduled Routes. Longcot, Shrivenham, Watchfield, Bourton and Asbury in Vale of White Horse	Misc	20000	No Data Available (At Present)
Thames Travel	T1	Oxford - Garsington - Watlington	First journey of the day, and three afternoon journeys in each direction, portion between Watlington and Garsington only (Monday-Friday)	19000	No Data Available (At Present)
Thames Travel	T2	Oxford-Science Park-Berinsfield-Abingdon	Service diversion via Culham Village only (Monday-Saturday)	13000	No Data Available (At Present)
Thames Travel	T94	Oxford - Ambrosden - Bicester	Fully Subsidised (Thames Travel operated parts of service 94)	72000	No Data Available (At Present)
Villager Community Bus	V1	Witney : Market Sq - Smiths Estate - Deer Park - Market Sq	Fully Subsidised	2000	No Data Available (At Present)
Villager Community Bus	V12	Upper Oddington - Chipping Norton	Fully Subsidised	2000	No Data Available (At Present)
Villager Community Bus	V17	Upper Oddington - Chipping Norton	Wednesday only, portion of the route between Steeple Aston and Chipping Norton subsidised (both directions)	3000	No Data Available (At Present)
Villager Community Bus	V19	Icomb - Westcotes - Fifield - Wychwoods - Chipping Norton	Fully Subsidised	2000	No Data Available (At Present)
Villager Community Bus	V24	Upper Oddington - Witney	Thursday only, portion of the route between Leafield and Combe (both directions)	3000	No Data Available (At Present)

Operator	Service Number	Service Description	Subsidy Description	Service Subsidy Cost (Approx*) £	Patronage (May 2015)
Villager Community Bus	V26	Upper Oddington - Chipping Norton - Leafield - Witney	Monday, Tuesday, and Friday only, portion of the route between Combe and Crawley (both directions)	3000	No Data Available (At Present)
Go Ride Community Interest Company	W10	Woodstock - Shipton on Cherwell - Kidlington - Woodstock	Fully Subsidised. Part supported by Section 106 funding.	18000	626 (for W10, W11, and W12)
Go Ride Community Interest Company	W11	Woodstock - Bladon - Woodstock	Fully Subsidised. Part supported by Section 106 funding.	18000	626 (for W10, W11, and W12)
Go Ride Community Interest Company	W12	Woodstock - Wootton - Woodstock	Fully Subsidised. Part supported by Section 106 funding.	18000	626 (for W10, W11, and W12)
Villager Community Bus	West Oxfordshire Routes	West Oxfordshire Routes (V14, V20, V21, V23, V24, V25)	Fully Subsidised. Each route runs one day per week, one journey in each direction.	16000	No Data Available (At Present)
Thames Travel	X1	OXFORD-DIDCOT-HARWELL CAMPUS-WANTAGE	One morning journey Monday-Friday, Part of the journey that diverts into Ardington Village only	3000	No Data Available (At Present)
Pulhams Coaches	X10	Wychwoods - Fulbrook - Burford	Fully Subsidised	58000	No Data Available (At Present)
Stagecoach Oxfordshire	X15	Abingdon - Witney	Fully Subsidised. Part supported by Section 106 funding.	127000	4831
Thames Travel	X2	OXFORD-ABINGDON-MILTON PARK-DIDCOT	Some - but not all - morning services between Didcot and Wallingford (generally before 9am) and some - but not all - evening services between Abingdon Stratton Way and Wallingford (generally after 7pm) (both directions, Monday-Saturday).	37000	No Data Available (At Present)

Operator	Service Number	Service Description	Subsidy Description	Service Subsidy Cost (Approx*) £	Patronage (May 2015)
Pulhams Coaches	X8	Kingham - Chipping Norton	Fully Subsidised	93000	2091
Pulhams Coaches	X9	Witney - Charlbury - Chipping Norton	Fully Subsidised	83000	7332

*Please note that this is only a **rough estimate**. Subsidy contracts are very complex and so attributing value to specific services is not accurate. Subsidy contracts can cover multiple services. A service can also be covered by multiple contracts (for example on different days). In this column, subsidy value has been attributed to services within a contract perfectly equally. In reality this is unlikely to be the case. Some values in this column may therefore be too high and others too low. Any changes to contracts such as breaking a contract into individual services would likely require a retender/renegotiation and therefore the subsidy cost may change. This column is rounded up or down to the nearest thousand.

**Please note that for these services, one boarding passenger is counted as one even where the ticket is a return.